School	Capacity	Current 7-School Configuration	Six School Configuration Choices: K-4 Configuration Choices: Option A Options to Ordway or Blakely	Option B Odyssey to Ordway, Eagle Harbor to BHS	Option C Disband & Distribute Commodore	K-5 Opt 1 jumpstart or Opt 2 build first	K-6 Move Options to Ordway & Woodward K-6	K-8	K-3 Configuration Option 1	K-3 Configuration Option 2	Seven School Configurations Choices: K-5	K-6	K-8	K-3 Configuration Option 1	K-3 Configuration Option 2
Blakely	448	K-4 386	K-4 582	K-4 374	K-4 390	K-5 481	K-6 480	K-8 460	K-3 463	K-3 463	K-5 310	K-6 364	K-8 378		
Ordway	420	K-4 386	Optior 280	K-8* 586	K-8* 477	Options 280	Option: 280	Option 280	Optior 280	Option: 280	K-5 375	K-6 400	K-8 415		
Wilkes	448	K-4 399	K-4 583	K-4 375	K-5 391	K-5 458	K-6 479	K-8 462	K-3 474	K-3 474	K-5 375	K-6 450	K-8 400		
Sakai	566	5-6 514	5-6 549	5-6 549	5-6 576	K-5 496	7-8 529	K-8 566	4-6 748	4-5 514	K-5 375	K-6 500	K-8 525		
Woodward	755	7-8 545	6-8 529	6-8 529	6-8 579	6-8 808	K-6 755	K-8 755	7-8 545	6-8 779	6-8 808	7-8 529	K-8 525		
BHS	1,472	9-12 1,223	9-12 1,211	9-12 1,321	9-12 1,321	9-12 1,211	9-12 1,211	9-12 1,211	9-12 1,211	9-12 1,211	9-12 1,211	9-12 1,211	9-12 1,211		
Commodore	321	Options 326	? 0	? 0	0	0	? 0	? 0	? 0	? 0	Options 280	Options 280	Options 280		
Total Sudents	**4,430**	**3,779**	**3,734**	**3,734**	**3,734**	**3,734**	**3,734**	**3,734**	**3,721**	**3,721**	**3,734**	**3,734**	**3,734**	**3,721**	**3,721**
				*K-4 (416) K-8 (170)	*16 to Wlks & Blky, 161 to Ordway										
Facilities		Decision about Blakely	Inadequate Elem space - # portables Transportation from the middle	Ordway lacks capacity, SpEd may move		improve Ordway for Odyssey and then build Blakely Build first and move some years later Additional Busing and Congested Traffic					When to rebuild Blakely				
Operational		Little change		May need to relocate Sp. Ed	More time for rebuild choices	remodel Ordway for Options and build new Blakely					More time for rebuild				
Financial ($000s)															
Annual Savings						Opt 1 Opt2									
Operational		$102		$579		$579 $579									
Temp (Portables)				($100)		($100) $0									
Capital Cost($M)			$579K ops save + $ portables fo $ K net annual savings			$34 $42									
		Savings of $102K				Savings of $243K in staffing, large bond to build school									
Student Implications		Three transitions	Three transitions. Some Ordway students involuntarily moving to Wilkes or Blakely.			Two transistions, some classes in portables, more electives for 6th graders			Three transitions, uneven grade sizes					Two transitions, uneven grade sizes	

Student Implications		No Central Elementary	Ordway possibly sharing with	Larger School Sizes								
		Additional space at Ordway opens up Odyssey to meet demand		Same program for all								
Educational Programs	Curriculum not aligned w/ K-5 & 6-8 common core standards.			Odyssey implemented at all schools	Curriculum aligned w/ K-5 & 6-8 common core standards.	Curriculum not aligned w/ K-5 & 6-8 common core standards.	Curriculum not aligned w/ K-5 & 6-8 common core standards.	Curriculum not aligned w/ K-5 & 6-8 common core standards.	Curriculum aligned w/ K-5 & 6-8 common core standards.	Curriculum not aligned w/ K-5 & 6-8 common core standards.	Curriculum not aligned w/ K-5 & 6-8 common core standards.	
Staffing Implications	Little change in staffing, specialists among schools				Most specialists in 1 school	Most specialists in 1 school					Most specialists in 1 school	
Questions	savings due to needing to cut to meet lower funding?	Wouldn't 100 on waitlist move to Options? Couldn't Wilkes and Blakely handle more than Opt B &C?										
Operational Impact	Little change			More time for rebuild choices		More time for rebuild choices						
Financial	Savings of $102K				Savings of $243K in staffing, large bond to build school							
Short Term Cost Long Term Cost Total Cost												
Add'il Facility Options												