

Bainbridge Island School District  
School Configuration Committee

**Estimated Savings/Cost Increases by Configuration (2014-15)**

March 13, 2013

Number of Schools	7 Schools			6 Schools	
Grade Configuration	Current	K-5	K-6	K-5	K-6
<b>Position</b>					
Administrator	-	-		(148,315.00)	(103,820.50)
Dean of Students	-	(45,000.00)	(45,000.00)	(45,000.00)	(45,000.00)
Counselor	-	67,500.00	108,000.00	63,000.00	76,500.00
K-8 Teachers	(102,000.00)	(272,000.00)	(85,000.00)	(187,000.00)	(85,000.00)
Specialist	-	(211,650.00)	(109,650.00)	(190,400.00)	(79,900.00)
Unified Arts Teacher	-	280,500.00	(17,000.00)	280,500.00	(17,000.00)
Librarian	-	(70,400.00)	(51,000.00)	(88,000.00)	(61,600.00)
Nurse	-	8,500.00	8,500.00	-	
<b>Total</b>	<b>(102,000.00)</b>	<b>(242,550.00)</b>	<b>(191,150.00)</b>	<b>(315,215.00)</b>	<b>(315,820.50)</b>
Office Staff	-	-		(102,168.00)	(102,168.00)
Building Tech Support	-	-		(8,460.00)	(8,460.00)
Custodial	-	-		(63,456.00)	(63,456.00)
Food services	-	-		(8,852.00)	(8,852.00)
<b>Total</b>	<b>-</b>	<b>-</b>		<b>(182,936.00)</b>	<b>(182,936.00)</b>
<b>Grand Total</b>	<b>(102,000.00)</b>	<b>(242,550.00)</b>	<b>(191,150.00)</b>	<b>(498,151.00)</b>	<b>(498,756.50)</b>

**Transportation**

Close Commodore				(20,000)	0
Close Blakely				8,500	8,500

**Facility Operating Costs**

Close Commodore				(81,000)	(81,000)
Close Blakely				(60,000)	(60,000)
Close Ordway				(56,000)	(56,000)

**Total Cost Savings - Staffing + Operational Costs**

No Closure	(102,000)	(242,550)	(191,150)		
Close Commodore				(599,151)	(579,757)
Close Blakely				(549,651)	(550,257)
Close Ordway				(554,151)	(554,757)