

Bainbridge Island School District  
 School Configuration Committee

**Savings/Cost Increases by Configuration**

February 27, 2013

<u>Position</u>	<u>K-4/5-6/7-8</u>	<u>K-5/6-8</u>	<u>K-6/7-8</u>
Administrator	-	(148,315.00)	(103,820.50)
Dean of Students	-	(45,000.00)	(45,000.00)
Counselor	-	63,000.00	76,500.00
K-8 Teachers	(102,000.00)	42,500.00	85,000.00
Specialist	-	(190,400.00)	(79,900.00)
Unified Arts Teacher	-	280,500.00	(17,000.00)
Librarian	-	(88,000.00)	(61,600.00)
Nurse	-	-	-
<b>Total</b>	<b>(102,000.00)</b>	<b>(85,715.00)</b>	<b>(145,820.50)</b>
Office Staff	-	(102,168.00)	(102,168.00)
Building Tech Support	-	(8,460.00)	(8,460.00)
Custodial	-	(63,456.00)	(63,456.00)
Food services	-	(8,852.00)	(8,852.00)
<b>Total</b>	<b>-</b>	<b>(182,936.00)</b>	<b>(182,936.00)</b>
<b>Grand Total</b>	<b>(102,000.00)</b>	<b>(268,651.00)</b>	<b>(328,756.50)</b>