

Bainbridge Island School District

School Configuration Committee

TRANSPORTATION COST IMPLICATIONS

February 2013

Analysis provided by Cami Dombkowski, Director of Transportation

Grade K-5 Configuration

There is every possibility we will save money going to a K-5 Model if we don't move Blakely to Sakai. Routes will be spread equally between the elementary runs and the Gr. 6 - 12 runs. Depending on where kids are located, we may be able to condense bus runs. We would have full special education buses. Overall, we could end up saving @ \$20,000.

Grade K-6 Configuration

The K-6 model will be more difficult to implement. We will have to add buses to the elementary runs and reduce high school runs. That means we will be asking three drivers to come in for slightly more than an hour in the morning and slightly more than an hour in the afternoon. I think that those positions would be very difficult to fill, even with subs. If we can find enough drivers, costs should remain about the same.

Blakely Implications

If we were to close Blakely and transport those students to Sakai, it would add approximately \$6,500 in employee costs and \$2,000 in fuel. Elementary students at the far south end would ride the bus closer to 40-45 minutes in the morning rather than their usual 30-35 minutes. This would be true regardless of the grade configuration model.