

Bainbridge Island School District
School Configuration Committee

FACILITY OPERATIONAL COSTS

(Potential for savings if facility were closed)

February 27, 2013

BLAKELY ELEMENTARY SCHOOL 1964/1989		
PSE	Blakely Crosswalk Light	272.82
	Blakely Main	48,187.01
	Subtotal	48,459.83
APP	Propane	32,330.51
COBI	Sewer	10,822.56
ISLAND UTILITY	Water	2,734.51
BAINBRIDGE DISPOSAL	Garbage	5,353.76
Century Link	Phone	
Total		\$ 99,701.17

COMMODORE OPTIONS SCHOOL 2011/2012 1949/1951/1970/1978/1981		
PSE	Commodore Commons	5,189.74
	Commodore Main	51,489.88
	Subtotal	56,679.62
APP	Propane	64,357.59
COBI	Water	2,678.07
	Sewer	4,046.84
BAINBRIDGE DISPOSAL	Garbage	7,365.99
Century Link	Phone	
Total		\$ 135,128.11

ORDWAY ELEMENTARY SCHOOL 2011/2012 1978		
PSE	Ordway	80,493.25
COBI	Water	1,984.66
	Sewer	6,435.64
BAINBRIDGE DISPOSAL	Garbage	4,642.08
Century Link	Phone	
Total		\$ 93,555.63

*NOTE: In checking with other districts that have closed schools, leaders have informed us a district should only plan on net savings of approximately 60%, since cost savings will be offset by increased facility costs at the schools to which students transfer.