



**Office of Superintendent of Public Instruction**  
K-12 Financial Resources

# Governor Gregoire's Proposed K-12 Budget

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K-20 Presentation

January 16, 2013

# Summary of Funding Impacts

Policy or Funding Driver Change	Impact
Salary Restoration (Basic Ed.)	\$60.3
Fringe Benefits (Basic Ed.)	80.3
MISOC – not including CTE or Skills Centers	206.1
K-3 High Poverty	90.0
Full Day Kindergarten	61.0
Principal Allocation	26.2
Special Education*	45.5
Aggregate Hold Harmless	-13.8
Health Benefits	7.4
Alternative Learning Experience	19.7
Vocational Programs (CTE)	21.0
Skills Center	1.8
Categorical (Incl. Salary and Benefits)*	7.9
<b>Total (in millions)</b>	<b>\$613.4</b>

