

BAINBRIDGE ISLAND SCHOOL DISTRICT

District Budget Advisory Committee

Tuesday, January 22, 2013

5:30-7:30 pm

District Board Meeting Room

A G E N D A

INFORMATION:

- Overview of District Budget Advisory Committee Role and Responsibilities
- District Enrollment and Financial Data
- District Budget for 2012-13 – Some Revenue Assumptions
- State Budget Status Report – Gov. Gregoire’s Preliminary Proposal

DISCUSSION:

- Budget Development Draft Timeline

2012-13 DBAC Meetings:

January 22

February 26

March 26

April 23

May 21

June 4