

Bainbridge Island School District No. 303
Proposed District Modernization Schedule

Name	Duration	2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016
		H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1
Capital Improvement Bond - \$45,472,000	0mo	◆ February 7, 2006																				
Address Existing Capital Commitments - \$3,250,000	0mo	◆																				
Phase I - Design Starts March 2006	45.25mo																					
Immediate needs (Patch) - \$1,835,000	19mo	[Gantt bars]																				
Unhoused Needs (BHS Phase II) - \$31,111,000	45mo	[Gantt bars]																				
Emergency Fund - \$776,000	27mo	[Gantt bars]																				
Maintenance & Support Facility - \$3,200,000	24mo	[Gantt bars]																				
Minor Renewal Allocations - \$3,100,000	18mo	[Gantt bars]																				
Recondition Main Athletic Field @ BHS - \$500,000	11mo	[Gantt bars]																				
Prepare / Design next Modernization Phase - \$1,700,000	9mo	[Gantt bars]																				
Jump Start - New Elementary School (Wilkes)	35mo	[Gantt bars]																				
Capital Improvement Bond - Assumes Jump Start Success	0mo	◆ February 10, 2009																				
Phase II - Design starts March 2009	58mo																					
Minor Renewal Allocations	16mo	[Gantt bars]																				
Commodore South Wing Demolition	13mo	[Gantt bars]																				
Option One	53.75mo	[Gantt bars]																				
New Elementary School (Blakely)	35mo	[Gantt bars]																				
BHS Completion (Phase III)	45mo	[Gantt bars]																				
BHS 300 seat Theater	31mo	[Gantt bars]																				
Option Two	48mo	[Gantt bars]																				
New Elementary School (Blakely)	35mo	[Gantt bars]																				
Replace/Modernize Elementary School (Ordwell)	35mo	[Gantt bars]																				
Option Three	53.75mo	[Gantt bars]																				
New Elementary School (Blakely)	35mo	[Gantt bars]																				
Replace/Modernize Elementary School (Ordwell)	35mo	[Gantt bars]																				
BHS Completion (Phase III)	45mo	[Gantt bars]																				
BHS 300 seat Theater	31mo	[Gantt bars]																				
Prepare / Design next Modernization Phase	9mo	[Gantt bars]																				
Capital Improvement Bond	0mo	◆ February 12, 2013																				
Phase III - Design Starts March 2013	47mo																					
Minor Allocation Renewals	15mo	[Gantt bars]																				
New Elementary School (Ordway)	29mo	[Gantt bars]																				
Commodore Options Modernization	27mo	[Gantt bars]																				