

Date:	OCT 2012		2012-2013																	
Elementary																				
	Blakely		Wilkes		Ordway		Mosaic		Odyssey		Student Svcs		Total		Budget					
	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE				
K-half	16	8.00	19	9.50	19	9.50	7	3.30	0	0.00	4	0.18	65	30.48	100.00					
K-full	44	22.00	52	26.00	44	22.00	11	5.50	0	0.00	0	0.00	151	75.50	0.00					
1	73	73.00	69	69.00	69	69.00	5	3.60	12	12.00	2	0.32	230	226.92	230.00					
2	75	75.00	74	74.00	74	74.00	8	7.20	12	12.00	3	0.54	246	241.86	240.00					
3	102	102.00	81	81.00	77	77.00	8	6.60	12	12.00	3	0.76	283	279.36	270.00					
4	76	76.00	104	104.00	103	103.00	12	8.50	13	13.00	0	0.00	308	304.50	292.00					
Total K-4	386	386.00	389	382.62	386	354.50	51	34.70	49	49.00	12	1.80	1283	1158.62	1132.00					
Mediate & Middle																				
	WMS		Sakai				Mosaic		Odyssey		Student Svcs		Total							
	Head	FTE	Head	FTE			Head	FTE	Head	FTE	Head	FTE	Head	FTE						
5			276	276.00			11	8.90	13	13.00	3	0.75	303	298.65						
6			238	236.54			4	3.83	14	14.17	0	0.00	256	254.54						
7	277	276.86					5	3.26	26	26.17	0	0.00	308	306.29						
8	268	265.66					1	0.30	25	25.00	3	2.05	297	293.01						
Total 5-8	545	542.52	514	512.54	0	0.00	21	16.29	78	78.34	6	2.80	1164	1152.49						
High School																				
	BHS		Eagle Harbor										Total							
	Head	FTE	Head	FTE							HEAD		Head	FTE						
9	335	336.50	27	20.74			0	0.00	0	0.00	0	0.00	362	360.24						
10	292	305.08	49	33.88			0	0.00	0	0.00	0	0.00	341	338.96						
11	309	302.98	18	13.92			0	0.00	0	0.00	0	0.00	327	318.90						
11A		2.00	0	0.00			0	0.00	0	0.00	0	0.00	0	0.00						
12	287	290.75	35	20.67			0	0.00	0	0.00	0	0.00	322	314.12						
12A		2.70					0	0.00	0	0.00	0	0.00	0	0.00						
Total 9-12	1223	1243.01	129	89.21							0	0.00	1352	1332.22						
Prgm Total							72	50.99	127	127.34	18	4.60								
Dist Total													3799	3643.33						