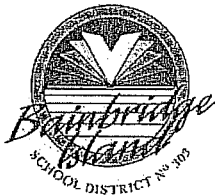
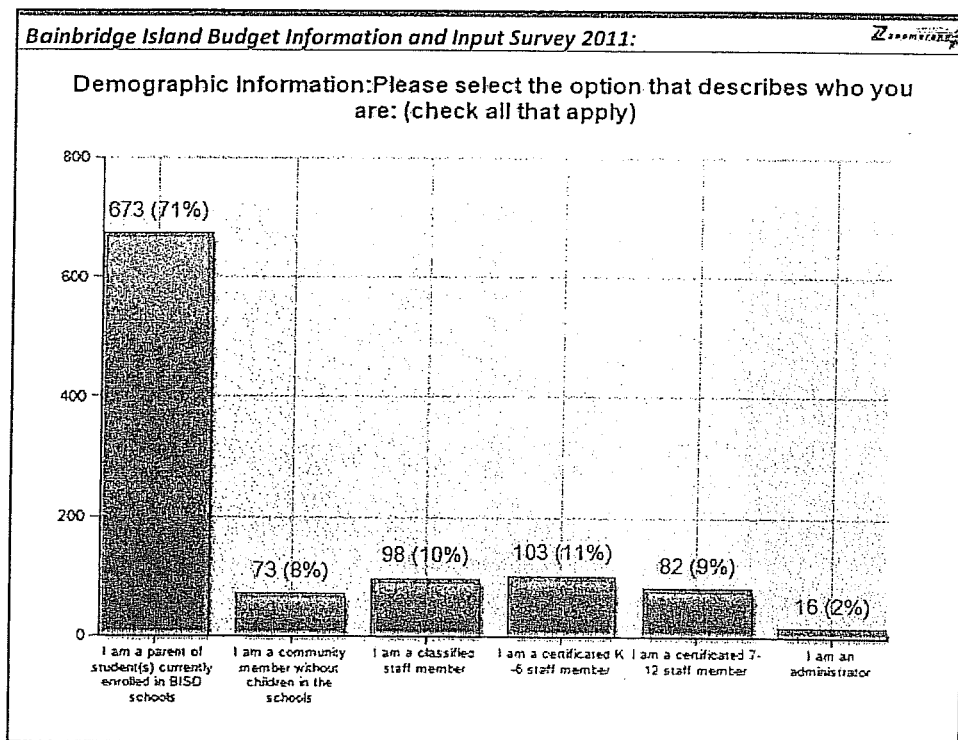


*Zimmerman*

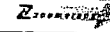
## Bainbridge Island Budget Information and Input Survey April 2011



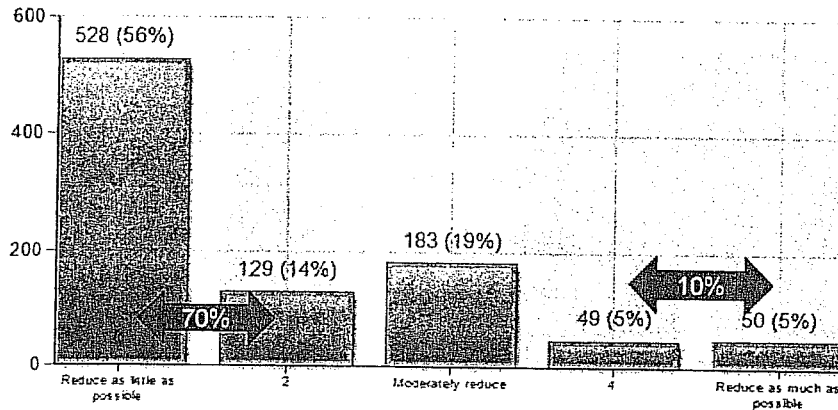
Bainbridge  
Island  
SCHOOL DISTRICT NO. 302



**Bainbridge Island Budget Information and Input Survey 2011:**



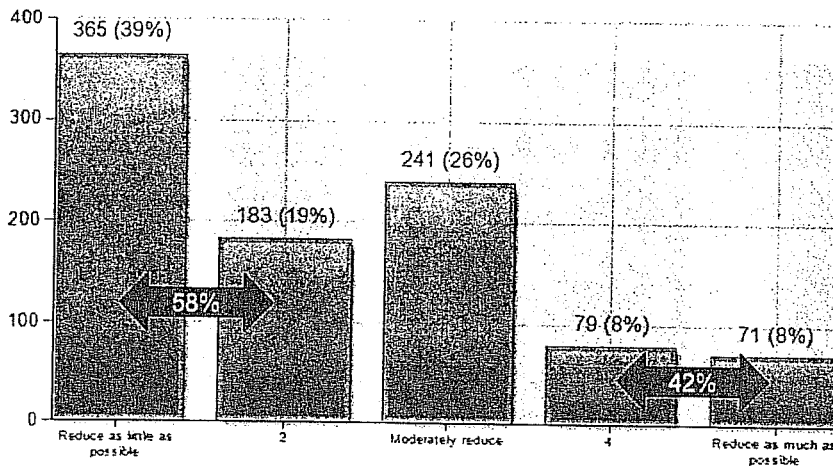
**Class size Grades K-4: Reduce 1 or more teaching positions. This would increase class size by 2-3 students per class in the affected grade level(s). (Potential savings \$85K - \$340K) Potential impact: Impact on student learning (research regarding student achievement indicates that that class size is an important variable in the primary grades, especially K, 1, 2); larger classes; reduction in the number of elementary teaching positions; increased workload for teachers. Should the district consider reducing teaching positions in Gr. K-4?**



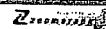
**Bainbridge Island Budget Information and Input Survey 2011:**



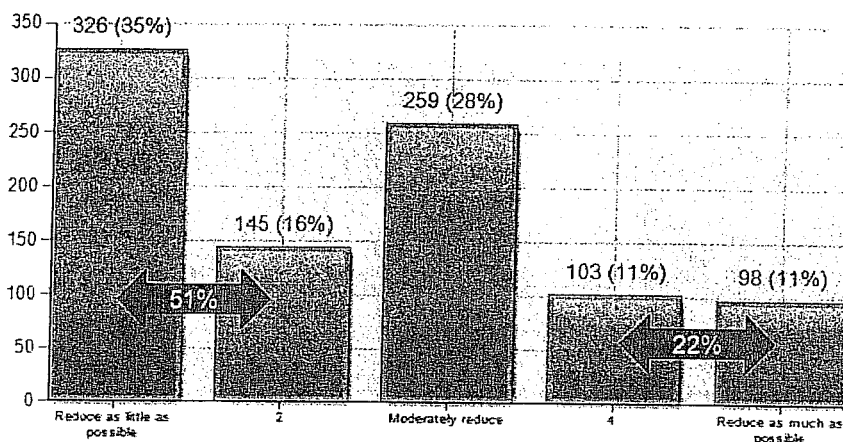
**Class size Grades 5-6: Reduce 1 or more teaching positions. This would increase class size by 2-3 students per class in the affected grade level(s). (Potential savings \$85K - \$170K) Potential impact: Larger classes in Gr. 5-6; reduction in the number of teaching positions; increased workload for staff. Should the district consider reducing teaching positions in Gr. 5-6?**



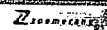
Bainbridge Island Budget Information and Input Survey 2011:



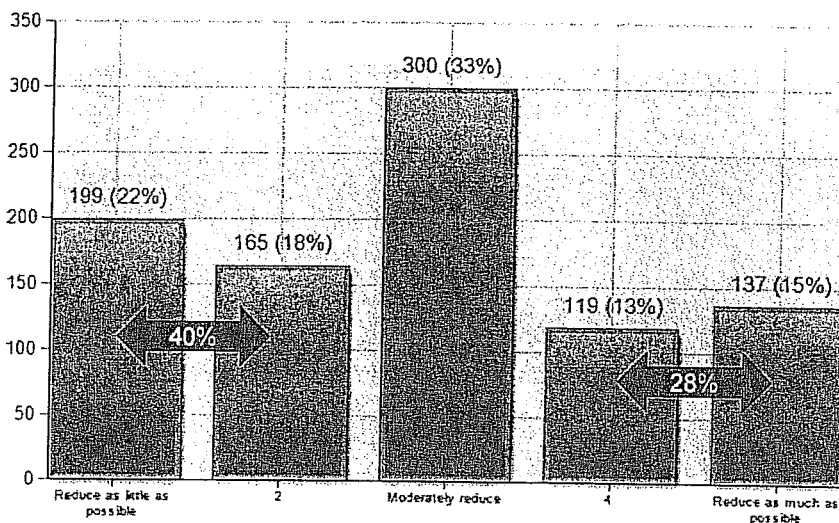
**Class size Grades 7-12: Reduce teaching positions in specific subject areas. This would increase class size by 2-3 students per class in the affected subjects. (Potential savings \$158K - 255K.) Potential impact: Larger classes in grades 7-12; reduction in the number of teaching positions; increased workload for staff. Could reduce elective offerings or eliminate some classes with small enrollment. Should the district consider reducing teaching positions in Gr. 7-12?**



Bainbridge Island Budget Information and Input Survey 2011:

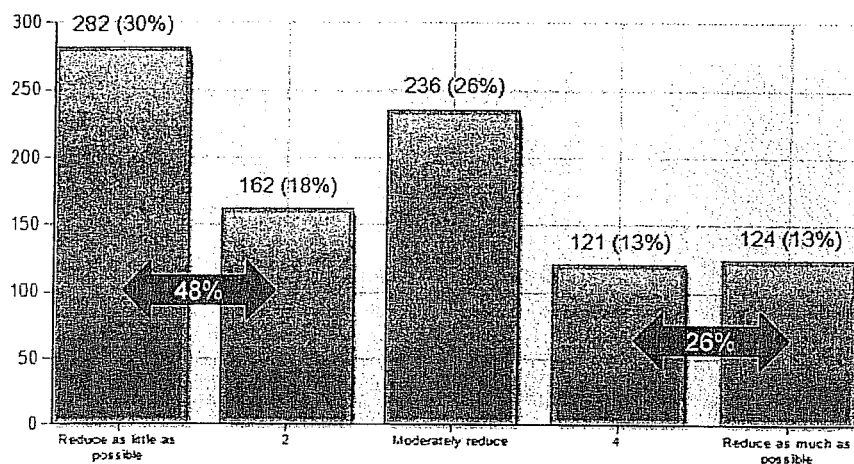


**Facilities- Custodial Staffing: Reduce 1 FTE custodial position. (Potential savings \$50K.) Potential impact: Increased workload for remaining custodial staff; some facilities that are not as well maintained. Should the district consider reductions in this area?**



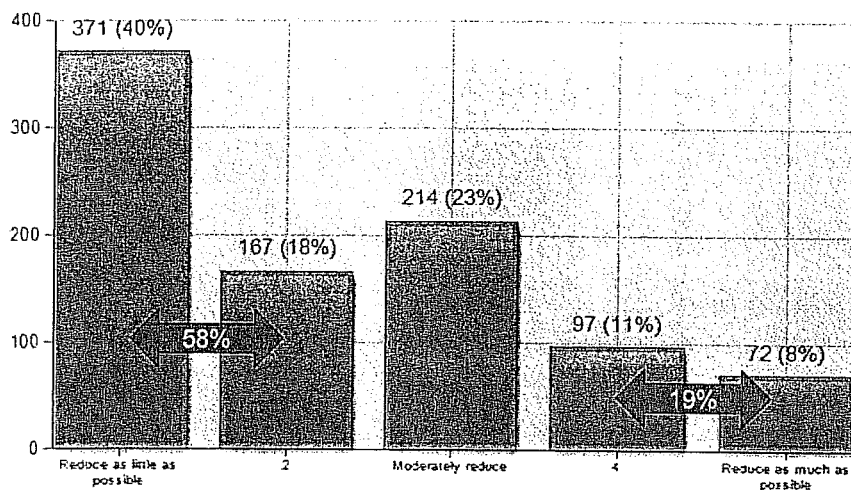
Bainbridge Island Budget Information and Input Survey 2011: Z

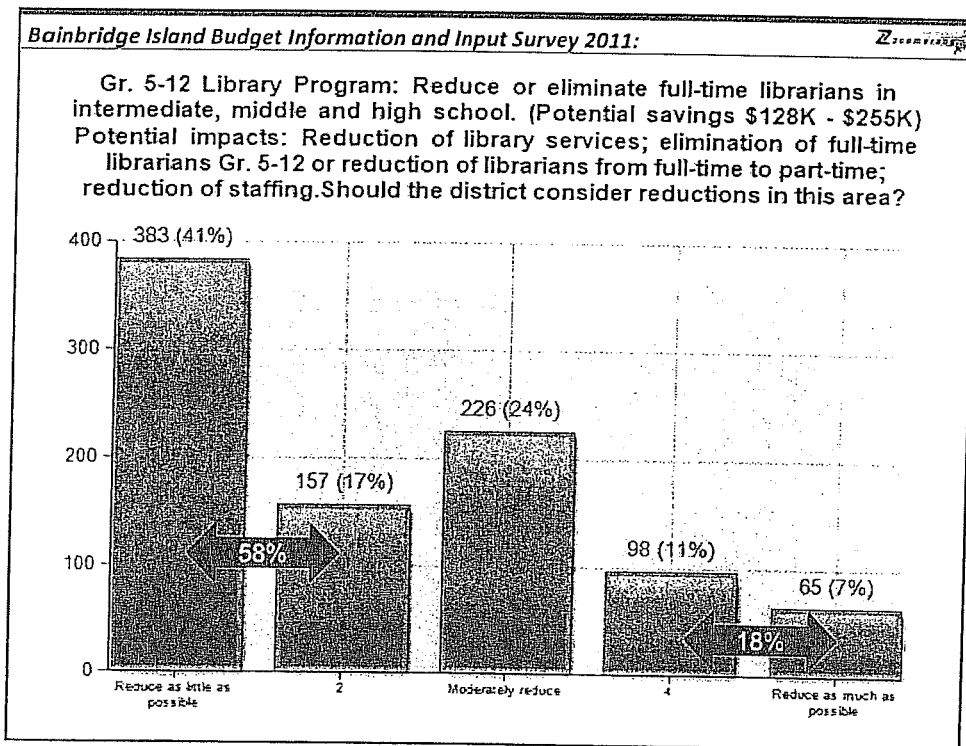
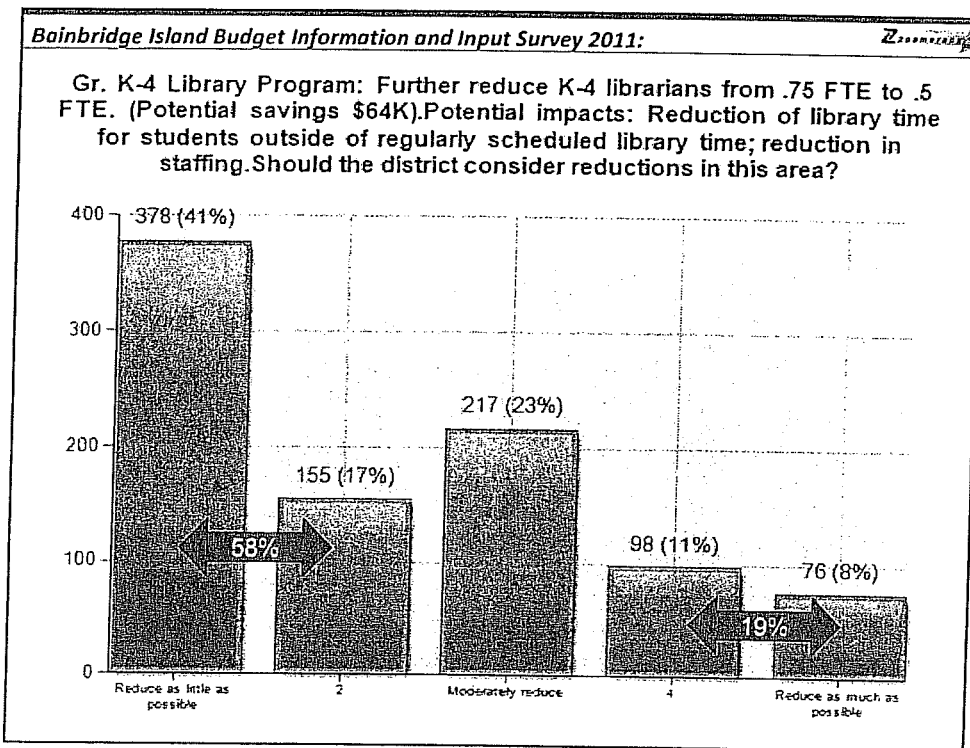
**Gr. K-4 Counseling Program: Reduce or eliminate counselors in elementary schools (Gr. K-4). (Potential savings \$127K - 255K ) Potential impact: Reduction or elimination of counseling services and support for students and families in Gr. K-4; elimination of counseling positions or reduction to part-time. Should the district consider reductions in this area?**



Bainbridge Island Budget Information and Input Survey 2011: Z

**Gr. 5-6 Counseling Program: Reduce or eliminate counselor in intermediate school (Gr. 5-6) (Potential savings \$45K - \$90K) Potential impacts: Reduction or elimination of counseling services and support for students and families in Gr. 5-6; elimination of counseling positions or reduction to part-time. Should the district consider reductions in this area?**

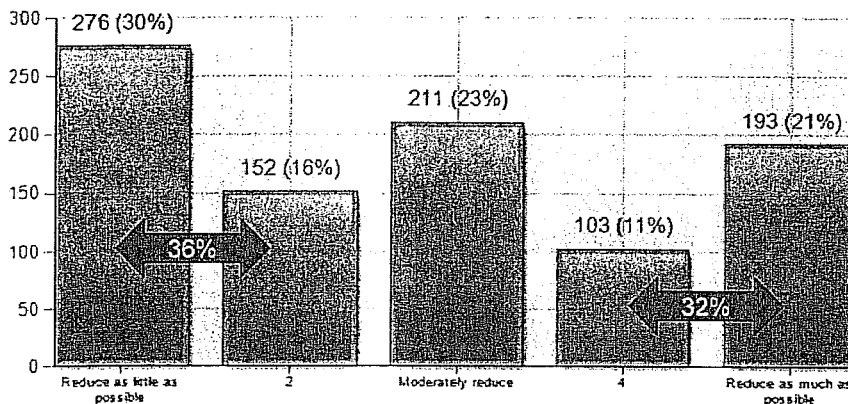




**Bainbridge Island Budget Information and Input Survey 2011**



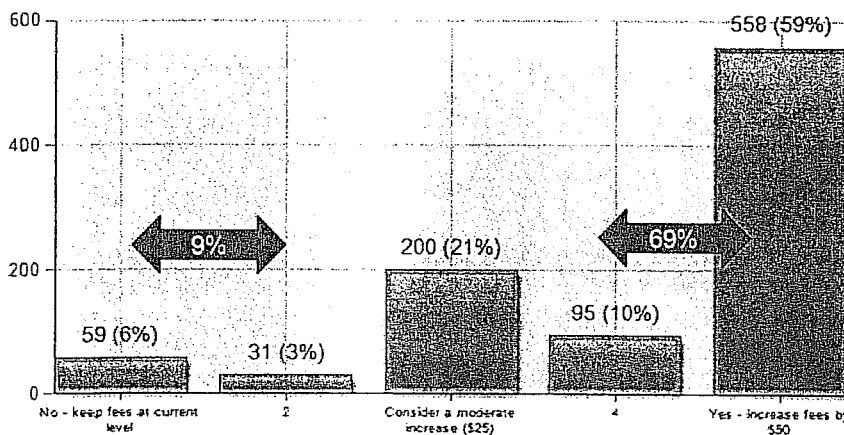
**Secondary Athletic Option 1 - Program Reduction:** Reduce the 7-12 athletic program budget by reducing the number of sports or teams that are currently offered. (Potential savings \$15K - \$35K) Potential impact: Reduction in the number of athletics teams or sports that are offered in Gr. 7-12; reduction in the number of students who would be able to participate in athletic programs; reduction in coaching staff. Should the district consider reducing the number of sports or teams in the Gr. 7-12 athletic program?



**Bainbridge Island Budget Information and Input Survey 2011:**



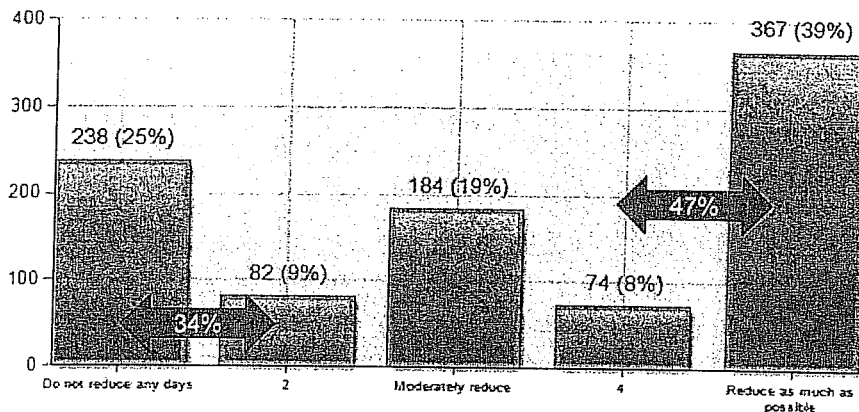
**Secondary Athletic Option 2 - Increase Fees:** Increase fees by \$25-50 for Gr. 7-12 athletic programs to preserve as many current sports and teams as possible. (Possible savings \$15K - \$35K) Potential impact: Increased cost for students and families; increase in number of students who need scholarships to participate in sports. Should the district consider increasing the fees for Gr. 7-12 athletics in order to preserve as many current sports and teams as possible?



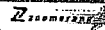
**Bainbridge Island Budget Information and Input Survey 2011:**



**Reduce number of School Days (Subject to decisions made by the State Legislature):** The legislature is currently considering providing school districts with the option to temporarily reduce the number of required school days by 1-5 days per year. Currently, districts are required to provide 180 days of instruction. (Potential savings \$120K per day) Potential impact: loss of instructional time for students; reduction in compensation for all employees. If the legislature allows for the reduction of days, do you believe Bainbridge should utilize this option to reduce operational costs?



Rank order all of the budget reduction options. We need to identify \$500,000 of reductions. Place a #1 next to the budget category you believe is the HIGHEST priority and should NOT be reduced all the way to a #10 next to the category you believe is the LOWEST priority and should be reduced as much as possible. Each item can only be assigned one number.



Rank	Priority To Maintain	Weighted Points
1	Class Size Gr. K-4 (\$85 - \$340K)	2616
2	Class Size Gr. 5-6 (\$85 - \$170K)	3211
3	Class Size Gr. 7-12 (\$150 - \$255K)	3814
4	Gr. K-4 Library Program (\$64K)	4324
5	Gr. 5-6 Counseling Program (\$43-\$85K)	4368
6	Gr. K-4 Counseling Program (\$128-\$255K)	4577
7	Gr. 5-12 Library Program (\$128-\$255K)	4593
8	Custodial Program (\$50K)	5582
9	Reduction in number of school days (\$120K per day)	5996
10	Gr. 7-12 Athletic Program (\$15-50K)	6406

410 Comments from 853 Completed Surveys - April 18, 2011		Z	
Comment Topic	Respondents	Comment Topic	Respondents
Shorten School Year; consider 4-day week	97	Don't cut Days	7
Reduce Admin; reduce admin salary; consider combining WMS/Sakai admin model; reduce Dist Office staffing	48		
Reduce Sports; increase fees; reduce program components	30		
Reduce Transportation Program; Create Fees for Transportation	18		
Drop Options Program (EHHS; COS); Don't consider expanding options	18		
		Maintain Counseling	17
Increase Class Size	16	Maintain Class Size	16
Eliminate 1/2 days (early release); change conference schedule	16		
Confusing/need more info to complete Survey	12	Great Survey/ Thanks for Asking/Thanks for your Work	29
Get Volunteers/students to take on lost work	21	No Staff Cuts	11
Raise Taxes; Increase fundraising	11		
Decrease Library	6	Maintain Library	14
Decrease Custodian	6	Maintain Custodian	4
Change Sakai Model to all K-6 schools	5		
Increase fees for Advanced Placement/ Lab fees	5		
Reduce Public Relations Dept	5		
Decrease Special Education; Reduce Para educators	5		
Decrease State Assessment; Decrease testing	4		
Close/Reduce District Office in Summer	4		