District Enrollment by Building & Grade
Date: Feb-12

Elementary

	Blakely		Wilkes		Ordway		Mosaic		Mosaic		Odyssey		Student Svcs		Total		Budget	
	Head	FTE	Head	FTE	Head	FTE	ALE/HEAD	ALE/FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	FTE	
K-half	20	10	19	9.50	18	9.00	5.00	1.60	5	2.50			2	0.12	**64**	**31.12**		K
K-full	57	28.5	44	22.00	42	21.00									**143**	**71.50**	110	KF
1	73	73	67	67.00	71	71.00	8.00	2.40	8	6.15	12	12.00	3	0.54	**234**	**229.69**	255	1
2	97	97	77	77.00	73	73.00	4.00	1.20	4	4.00	12	12.00	2	0.50	**265**	**263.50**	268	2
3	76	76	94	94.00	96	96.00	7	2.00	7	3.80	13	13.00	0	0.00	**286**	**282.80**	257	3
4	81	81	76	76.00	108	106.97	13	3.30	13	10.68	12	12.00	4	1.00	**294**	**287.65**	270	4
Total K-4	**404**	**365.50**	**377**	**345.50**	**408**	**376.97**	**37**	**10.50**	**37**	**27.13**	**49**	**49.00**	**11**	**2.16**	**1286**	**1166.26**	**1160**	

Intermediate & Middle

	WMS		Sakai				Mosaic		Odyssey		Student Svcs		Total			
	Head	FTE	Head	FTE		ALE	Head	FTE	Head	FTE	Head	FTE	Head	FTE		
5			245	243.24		3	1.08	3	3.00	14	14.00	1	0.02	**263**	**260.26**	282	5
6	4	4.34	265	263.67		11	4.60	11	8.71	13	13.17	0	0.00	**293**	**289.89**	282	6
7	265	263.26				5	1.96	5	3.83	20	21.17	3	2.05	**293**	**290.31**	279	7
8	282	280.24				2	0.64	2	1.83	23	23.17	1	0.03	**308**	**305.27**	306	8
Total 5-8	**551**	**547.84**	**510**	**506.91**	**0**	**0.00**	**21**	**8.28**	**21**	**17.37**	**70**	**71.51**	**5**	**2.10**	**1157**	**1145.73**	**1149**	

High School

	BHS		Eagle Harbor			P-223					Student Svcs		Total			
	Head	FTE	Head	FTE	ALE FTE	ALE HEADS					Head	FTE	Head	FTE		
9	301	306.28	44	35.42	0.50	6.00					0	0.00	**345**	**341.70**	365	9
10	333	335.89	18	12.20	0.08	4.00					0	0.00	**351**	**348.09**	390	10
11	302	298.17	37	26.68	6.44	21.00					0	0.00	**339**	**325.55**	334	11
11A		0.70									0	0.00	**0**			
12	332	328.38	29	19.01	5.64	18.00					1	1.00	**362**	**349.09**	311	12
12A		2.10									0	0.00	**0**			
					12.66	49.00							**0**			
Total 9-12	**1268**	**1271.52**	**128**	**93.31**	**0**			**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1397**	**1365.83**	**1400**	
Prgm Total						**58**	**18.78**	**58**	**44.50**	**119.00**	**120.51**	**17.00**	**5.26**				
Dist Total														**3840**	**3677.82**	**3709**	