

BAINBRIDGE ISLAND SCHOOL DISTRICT

**District Budget Advisory Committee**

Tuesday, February 28, 2011

5:30-7:30 pm

District Meeting Room @ Commodore

**A G E N D A**

**INFORMATION:**

- State Budget Legislation
- District Enrollment & Financial Update

**DISCUSSION:**

- Budget Development Timeline & Process
- District Improvement Plan 2011-13
- Projected Budget Gap 2012-13
- Review of Strategies to Address Budget Gap
- Next steps

2011-12 DBAC Meetings:

February 28

March 13

March 27

April 10

April 24

May 8

May 22

June 5