

District Enrollment by Building & Grade

Date: Oct-11

Elementary

	Blakely		Wilkes		Ordway		Mosaic		Odyssey		Student Svcs		Total		Budget
	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	FTE
K-half	20	10	19	9.50	19	9.50	3	1.35			4	0.22	65	30.57	K
K-full	57	28.5	44	22.00	43	21.50						0.00	144	72.00	KF
1	71	71	70	70.00	73	73.00					4	0.56	238	232.71	1
2	98	98	78	78.00	73	73.00	8	6.15	12	12.00	2	0.50	266	264.50	2
3	75	75	94	94.00	93	93.00	3	3.00	12	12.00			282	278.56	3
4	81	81	77	77.00	107	105.97	7	3.56	13	13.00	4	1.00	292	286.29	4
Total K-4	402	363.50	382	350.50	408	375.97	32	23.38	49	49.00	14	2.28	1287	1164.63	1160

Intermediate & Middle

	WMS		Sakai		Mosaic		Odyssey		Student Svcs		Total					
	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE				
5			250	248.17	4	4.00	14	14.00	1	0.02	269	266.19	282	5		
6			3	3.34			13	10.07		0.00	292	288.22	282	6		
7			261	260.18			5	4.66	20	20.34	3	2.05	289	287.23	279	7
8			279	277.13			2	1.83	23	23.17	1	0.03	305	302.16	306	8
Total 5-8	543	540.65	513	509.81	0	0.00	24	20.56	70	70.68	5	2.10	1155	1143.80	1149	

High School

	BHS		Eagle Harbor		P-223		Student Svcs		Total					
	Head	FTE	Head	FTE	ALE	ALE HEADS	Head	FTE	Head	FTE				
9	304	310.93	41	32.10	0.63	2.00		0.00	345	343.03	365	9		
10	336	341.47	20	13.21	0.65	3.00		0.00	356	354.68	390	10		
11	310	304.16	37	27.00	6.20	16.00		0.00	347	331.86	334	11		
11A		0.70	0	0.00				0.00	0					
12	335	333.90	31	20.26	5.55	16.00		2	1.08	368	357.24	311	12	
12A		2.00						0		0				
Total 9-12	1285	1293.16	129	92.57	0	37	37	0.00	1416	1386.81	1400			
Prgm Total						37		56	43.94	119.00	21.00	5.46		
Dist Total									3858	3695.24		3709		