

BAINBRIDGE ISLAND SCHOOL DISTRICT

**District Budget Advisory Committee**

Tuesday, December 13, 2011

5:30-7:00 pm

District Board Room

Commodore Campus

**A G E N D A**

**INFORMATION:**

- Overview of District Budget Advisory Committee Role and Responsibilities
- District Mission/Vision/Guiding Principles and District Improvement Plan
- District Enrollment and Financial Data
- State and Federal Budgets – Status Report
- District Budget for 2012-13 – Anticipated Cost Increases

**DISCUSSION:**

- Budget Development Guidelines and Process
- Next steps and timeline

**2011-12 DBAC Meetings:**

December 13

January 17

February (14 or 28)

March 13

March 27

April 10

April 24

May 8

May 22

June 5