

District Enrollment by Building & Grade

Date: OCT 10

Elementary	Blakely		Wilkes		Ordway		Sakai		HomeSchool		Odyssey		Student Svcs		Total		Budget		
	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	
K-half	16	8	20	10.00	18	9.00	7	3.50			1	0.08	62	30.58					K
K-full	62	31	41	20.50	44	22.00							147	73.50					KF
1	98	97.83	73	73.00	74	74.00	5	4.90	12	12.00	2	0.50	264	262.23					1
2	75	75	95	95.00	92	92.00	8	6.90	12	12.00	0		282	280.90					2
3	78	78	75	75.00	99	98.20	11	10.42	12	12.00	5	0.35	280	273.97					3
4	92	92	89	89.00	69	69.00	1	0.99	13	13.00	2	0.05	266	264.04					4
<b>Total K-4</b>	<b>421</b>	<b>381.83</b>	<b>393</b>	<b>362.50</b>	<b>396</b>	<b>364.20</b>	<b>0</b>	<b>0.00</b>	<b>32</b>	<b>26.71</b>	<b>49</b>	<b>0.98</b>	<b>1301</b>	<b>1185.22</b>					<b>1160</b>

Intermediate & Middle

Intermediate & Middle	WMS		Sakai		HomeSchool		Odyssey		Student Svcs		Total	
	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE	Head	FTE
5	2	2.00	255	255.00	16	15.24	13	13.17	0	0.00	286	285.41
6	0	0.68	260	259.07	8	6.18	14	14.00	2	1.03	284	280.96
7	273	271.66			3	2.82	19	19.00	1	0.03	296	293.51
8	273	271.67			2	1.94	25	24.83	0	0.00	300	298.44
<b>Total 5-8</b>	<b>548</b>	<b>546.01</b>	<b>0</b>	<b>0.00</b>	<b>29</b>	<b>26.18</b>	<b>71</b>	<b>71.00</b>	<b>3</b>	<b>1.06</b>	<b>1166</b>	<b>1158.32</b>

High School

High School	BHS		Eagle Harbor		Student Svcs		Total	
	Head	FTE	Head	FTE	Head	FTE	Head	FTE
9	333	336.67	19	15.04	1	0.02	353	351.73
10	352	359.21	32	24.70			384	383.91
11	338	333.86	35	29.51	1	1.00	374	365.17
11A		0.80						
12	317	306.12	23	16.70	2	2.00	342	326.82
12A		2.00						
<b>Total 9-12</b>	<b>1340</b>	<b>1338.66</b>	<b>109</b>	<b>85.95</b>	<b>0</b>	<b>0.00</b>	<b>1453</b>	<b>1427.63</b>

Prgm Total

Dist Total

515 514.07 61 52.89 120.00 120.00 17.00 5.06 3920 3771.17 3709