

BAINBRIDGE ISLAND SCHOOL DISTRICT

District Budget Advisory Committee

Tuesday, October 19, 2010

5:30 – 7:30 p.m.

Bainbridge High School Library

A G E N D A

1. Welcome and Introductions
2. District Budget Advisory Committee Role and Responsibilities
3. Reports:
 - a. Enrollment
 - b. Capital Fund Update: 2006 Fund Balance and Sale of QSCB Bonds
 - c. 2009-2010 General Fund Financial Update and End-of-Year Projections
 - d. 2010-2011 General Fund Budget Update
 - e. Preliminary Projections for 2011-12 Budget Development
4. Discussion:
 - a. Budget Development Process for 2011-12
 - b. DBAC Meeting Dates

Meeting Dates

October 19
November 16 (Tentative)
December 14 (Tentative)
January 18
February 15
March 22
April 19
May 3