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SUPERINTENDENT
 Faith A. Chapel

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**Basic Education Allocation:
 Entitlement Computation**

Assumption: 2008/2009 enrollment average at 3825 Full Time Equivalent (FTE) students, plus 74 FTE participating in the Running Start Program.

1. The 3825 FTE enrollment generates 184.484 FTE certificated staff at a base salary of \$34,426 multiplied by the experience/training mix factor of 1.63972.	\$10,413,937
2. The 3825 FTE enrollment generates 15.313 FTE certificated administrators at \$60,647 per FTE.	\$928,687
3. The 3825 FTE enrollment generates 65.106 classified positions at an average of \$31,865 per FTE equivalent at 2080 hours annually.	\$2,074,603
4. Insurance benefits calculated at \$8,784 annually and per formula funded certificated positions (184.484 + 15.313 x 8784)	\$1,755,016
5. Insurance benefits calculated at \$8784 x 1.152 per formula funded classified positions (65.106 FTE).	\$658,818
6. Mandated employer paid benefits (retirement, social security, etc.) for certificated personnel calculated at 0.1675 (16.75% of salary).	\$1,893,550
7. Mandated employer paid benefits for classified personnel calculated at 0.1872.	\$381,732
8. Non-employee related costs (NERC) calculated at \$10,178 per formula generated certificated personnel (minus vocational education) – NERCs being supplies, materials, travel equipment, and such purchased services as utilities and insurances.	\$1,965,688
9. NERC for vocational education at \$24,999 per formula generated vocational certified unit (6.666).	\$166,643
10. Certificated substitute employee reimbursement at \$607.44 per annum (184.484x.917).	\$102,762
11. Funding for 74 FTE Running Start students at the average of \$4,960.76 each per annum.	\$367,096
12. Total 2008/2009 entitlement based on enrollment assumptions.	\$20,708,534
13. Transfer of basic education support for special education students to categorical funding under special education.	(\$474,998)
14. Total adjusted 2008/2009 basic education allocation.	\$20,233,536