

2009 LEVY AUTHORITY AND LOCAL EFFORT ASSISTANCE (LEA) PAYABLE

SUMMARY

A.	2009 Levy Base (Sched. I, Line I)		\$30,007,124
B.	2009 Levy Authority Percentage [Prior Year %]		24.98%
C.	Levy Authority Before Transfers [A * B]		\$7,495,780
D.	Nonhigh and Interdistrict Transfers [Sch. IV, Line E]		\$11,376
E.	Levy Authority After Transfers [C + D]		\$7,507,156
F.	Maximum 2009 Local Effort Assistance [Sch. II, Line G]		\$0
G.	2009 Levy Authority [E - F]		\$7,507,156

SCHEDULE I - 2009 LEVY BASE

A. State 2007-08 School Year Allocations through OSPI:			
3100	Basic Education [Rpt. 1191 Lines A14 + C3 + Rpt 1197 310003 A]		\$19,419,019
3100	Basic Education Technical College Direct Pay		\$0
310004	Full Day Kindergarten [Rpt. 1197 Column A]		\$0
4121	Special Education Program [Rpt. 1197 Column A]		\$2,616,105
4121	Special Education ESD Cooperative [Rpt. 1220 Line J.]		\$0
4134	Middle School Vocational [Rpt. 1197 Column A]		\$0
4155	Learning Assistance Program [Rpt. 1197 Column A]		\$62,028
4163	Promoting Academic Success [Report 1197 Column A]		\$34,094
4165	Transitional Bilingual [Report 1197 Column A]		\$19,658
4166	Student Achievement [Report 1197 Column A]		\$1,816,772
4174	Highly Capable [Rpt. 1197 Column A]		\$35,090
4175	Professional Development [Rpt. 1197 Column A]		\$78,223
4198	School Food Services [Rpt. 1197 Column A]		\$9,193
4199	Transportation - Operations [Rpt. 1197 Column A]		\$899,253
4499	Transportation Reimb. - Depreciation [Rpt. 1197 Column A]		\$142,055
SSB6211	2+1.6 Percent Salary Increase plus Benefits for Formula Staff		\$509,691
SSB6211	\$24 Increase per Student for Student Achievement (Tech Coll. 0.00 + Aug 2008 Rpt 1191E 3,941.01) * \$24 =		\$94,584
B. Federal 2007-08 School Year Allocations through OSPI:			
6121	Special Purpose, Medicaid Reimb. [Rpt. From D.S.H.S.]		\$2,914
6124	Special Education Supplemental [Rpt. 1197 Column A]		\$888,424
6124	District Allocation Redirected to ESD		\$0
6138	Secondary Vocational Ed., [Rpt. 1197 Column A]		\$15,855
6146	Skills Center [Rpt. 1197 Column A]		\$0
6151	Remediation, [Rpt. 1197 Column A]		\$120,680
6152	School Improvement, [Rpt. 1197 Column A]		\$139,938
6152	District Safe and Drug Free Allocation Redirected to ESD		\$0
6153	Migrant, [Rpt. 1197 Column A]		\$0
6154	Reading First, [Rpt. 1197 Column A]		\$0
6164	Limited English, [Rpt. 1197 Column A]		\$0
6176	Targeted Assistance [Rpt. 1197 Column A]		\$0
6198	School Food Services [Rpt. 1197 Column A]		\$0
6199	Transportation Operations [Rpt. 1197 Column A]		\$96,904
C. 2006-07 School Year Revenue from F-196:			
4321	Special Education [Rpt. F-196]		\$0
4365	Transitional Bilingual [Rpt. F-196]		\$0
4398	School Food Services [Rpt. F-196]		\$0
4399	Transportation Operations [Rpt. F-196]		\$0
5200	Gen. Purpose Direct Grants, Unassd [Rpt. F-196]		\$0
6100	Special Purpose, SPI, Unassigned [Rpt. F-196]		\$0
6200	Direct Special Purpose Grants [Rpt. F-196]		\$0
6221	Special Education - Medicaid Reimbursements [Rpt. F-196]		\$0
6224	Special Education - Supplemental [Rpt. F-196]		\$0
6238	Secondary Vocational Education [Rpt. F-196]		\$0
6246	Skills Center [Rpt. F-196]		\$0
6251	Disadvantaged [Rpt. F-196]		\$0
6252	School Improvement [Rpt. F-196]		\$0
6253	Migrant [Rpt. F-196]		\$0
6254	Reading First [Rpt. F-196]		\$0
6262	Math & Science - Professional Development [Rpt. F-196]		\$0
6264	Bilingual [Rpt. F-196]		\$0

6267	Indian Education - JOM [Rpt. F-196]	\$0
6268	Indian Education - ED [Rpt. F-196]	\$9,402
6276	Targeted Assistance [Rpt. F-196]	\$0
6298	School Food Service [Rpt. F-196]	\$0
6299	Transportation Operations [Rpt. F-196]	\$0
6300	Federal Grants Through Other Agencies [Rpt. F-196]	\$12,255
6310	Medicaid Administrative Match [Rpt. F-196]	\$0
6321	Special Education - Medicaid Reimbursement [Rpt. F-196]	\$0
6324	Special Education - Supplemental [Rpt. F-196]	\$0
6338	Secondary Vocational Education [Rpt. F-196]	\$0
6346	Skills Center [Rpt. F-196]	\$0
6351	Disadvantaged [Rpt. F-196]	\$0
6352	School Improvement [Rpt. F-196]	\$0
6353	Migrant [Rpt. F-196]	\$0
6354	Reading First [Rpt. F-196]	\$0
6362	Math & Science - Professional Development [Rpt. F-196]	\$0
6364	Limited English Proficiency [Rpt. F-196]	\$0
6367	Indian Education - JOM [Rpt. F-196]	\$0
6368	Indian Education - ED [Rpt. F-196]	\$0
6376	Targeted Assistance [Rpt. F-196]	\$0
6398	School Food Service [Rpt. F-196]	\$0
6399	Transportation Operations [Rpt. F-196]	\$5,778
6998	USDA Commodities [Rpt. F-196]	\$26,015
	Total Federal 2006-07 School Year Revenue:	\$53,450
D.	Percentage Change in the Implicit Price Deflator for the Prior 12 Mo.	3.131%
E.	Total Federal 2006-07 Revenue Adjusted by Price Deflator [C*(1+D)]	\$55,124
F.	Revenues Received as a Fiscal Agent [Form SPI Fiscal Agent]	\$0
G.	Total State and Federal Revenues in Levy Base [A+B+E-F]	\$27,055,604
H.	% Incr. in Basic Ed. Funding Per Pupil, 07-08 to 08-09	6.00%
I.	Excess Levy Base [G * (1 + (H / 0.55))]	\$30,007,124

SCHEDULE II - MAXIMUM LOCAL EFFORT ASSISTANCE (LEA)

A.	Levy Authority after Transfers [Summary, Line E]	\$7,507,156
B.	2009 Levy Authority Percentage [Prior Year %]	24.98%
C.	District 12% Levy Amount [(A / B) * .12]	\$3,606,320
D.	2007 Adj. Assessed Valuation, 2008 Levies [Sched. V]	\$7,492,030,029
E.	District 12% Levy Rate [(C * 1000) / D]	0.481
F.	Statewide Average 12% Levy Rate [OSPI Calc.]	0.989
G.	Maximum 2009 LEA [(E - F) / E] * C	\$0

SCHEDULE III - 2009 ESTIMATED LEA PAYABLE

A.	Certified Levy Needed to Qualify for Maximum LEA [II.C - II.G]	\$0
B.	Matching Ratio [(II.E - II.F) / II.F]	0.000
C.	2009 Estimated Certified M&O Levy Amount	\$7,507,156
D.	2009 LEA Payable [If C > A, then II.G, else C * B]	\$0
E.	January-August 2009 LEA [D * .72]	\$0
F.	September-December 2009 LEA [D * .28]	\$0

SCHEDULE IV - NONHIGH AND INTERDISTRICT TRANSFERS

A. Nonhigh Sending District Transfer In - FTE From P-213						
	a.	b.	c.	d.	e.	
	2008-09	2007-08	2007-08	2009	2008	((a * d) +
Serving	Est FTE	Act FTE	Est FTE	Levy Auth.	Cert. Levy	((b - c) * e))
District				Per Pupil	Per Pupil	Transfer In

A. Total Nonhigh Sending District Transfer In

0