

BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303



PROCLAMATION
Teacher Appreciation Week
May 4-8, 2015

WHEREAS, teachers encounter students with different backgrounds and interests; and

WHEREAS, teachers develop future citizens through guidance and education; and

WHEREAS, our country's future depends upon providing quality education to all students; and

WHEREAS, teachers spend countless hours preparing lessons, evaluating progress, counseling and coaching students; and

WHEREAS, our community recognizes and supports its teachers in educating the children of this community.

NOW, THEREFORE, the Bainbridge Island School District Board of Directors proclaims May 4-8, 2015, to be

TEACHER APPRECIATION WEEK

and encourages all members of our community to join with it in personally expressing appreciation to our teachers for their dedication and devotion to their work.

Adopted this 30th day of April, 2015.

Signed

Attest

President Mev Hoberg

Superintendent Faith Chapel

PRELIMINARY DRAFT

2015-16 Funding Possibilities for Bainbridge Schools Foundation

NOTE: BSF has not yet determined its fundraising goal for next year. This is a preliminary list of possibilities.

CRITICAL GAPS	
Class size reduction K-2	\$170,000.00
Professional development - certificated staff	\$65,000.00
Professional development - classified staff	\$25,000.00
SUBTOTAL	\$260,000.00
ACADEMIC SUPPORT & CHALLENGE	
Reading & math support (K-8: 1.6 FTE)	\$136,000.00
High school academic intervention (Funded by special grant)	Grant funds already received - \$34K
Achieve program/homework clubs (Gr. 7-12)	\$100,000.00
Scholarships for full-day kindergarten	\$30,000.00
College readiness/career guidance & PSAT	\$35,000.00
SUBTOTAL	\$301,000.00
INNOVATION	
K-5 Design & Engineering program	\$275,000.00
Edible education (farm to school, school gardens, sustainability initiatives)	\$40,000.00
Robotics/Destination Imagination	\$10,000.00
STEM coordinator	\$60,000.00
Math supplemental programs	\$10,000.00
Circle of Friends program	\$9,000.00
Classroom grants?	?
SUBTOTAL	\$404,000.00
TOTAL	\$965,000.00

2015-16 Budget Preparation - Enrollment Related Staffing Changes

REDUCE FTE	POSITION		ADD FTE	Funding Source		
				BSF	Grants	GEN FUND
-1.1	BHS Staffing Changes	RIF?				\$0
-0.2	Choir	Y				
-0.2	World Language (Japanese)	Y				
-0.4	World Language (French)	Y				
-0.2	Physical Education/Health	Y				
-0.1	Wood Technologies	Y				
	Other BHS Electives		1.1			
-1.0	Sakai Staffing Changes					-\$85,000
	Gr. 5 teacher	N				
	Woodward Staffing Changes		1.0			\$85,000
	TOTAL CHANGE					\$0

2015-16 Budget Prep - Program Related Staffing Changes (without BSF Funded Positions)

REDUCE FTE	POSITION	ADD FTE	FUNDING SOURCE	
			OTHER	GEN FUND
-2.0	Highly Capable	2.1		\$8,500
	Elementary (Blakely, Ordway, Wilkes)	1.2		
	Commodore	0.1		
	Sakai	0.2		
	Woodward	0.2		
	BHS	0.4		
-2.0	Instructional/Curriculum Coaches	3.7		\$153,000
	Elementary (Blakely, Ordway, Wilkes)	1.8		
	Commodore	0.3		
	Sakai	0.4		
	Woodward	0.4		
	BHS	0.8		
-0.7	TPEP/Ordway TOSAs			-\$63,000
	Assoc. Principal Ordway	0.4		\$52,000
	Change cert to admin			
	CTE Director (CTE budget)		\$32,000	
	Change to full-time, change cert to admin	0.2		
	TOTAL		\$32,000	\$150,500

Date: April 30, 2015
To: Faith Chapel, Superintendent
From: Lynn Stellick, Human Resources Director
Subj: Personnel Actions

Personnel actions recommended for Board approval at the April 30, 2015 School Board meeting are as follows:

Hiring Recommendations: (Subject to acceptable outcome of a criminal history records check and sexual misconduct clearance)

Fisher, Suzanne 4.0 hrs/day School Year Only SPED Paraeducator at Ordway Elementary School effective 4/20/2015
Criss, Tracey 2 hrs/day Asst. Football Coach at Bainbridge High School effective 8/19/2015

Changes in Assignment:

Burnett, Renee From .40/.20 FTE Continuing Spanish Teacher at Bainbridge High School/Woodward Middle School to 1.0 FTE Continuing Spanish Teacher at Bainbridge High School effective 9/1/2015
Tjemsland, Kris 1.0 FTE Continuing PE Teacher at Blakely/Ordway Elementary Schools to 1.0 FTE Continuing PE Teacher at Sakai Intermediate School effective 9/1/2015
Nickel, Joanne 5.75 hrs/day, 4 days/wk Continuing ALP Paraeducator adding 2 hrs/day, 2 days/wk SYO ALP Paraeducator effective 4/29/2015
Nielsen, Marni 3 hrs/day, 4 days/wk Continuing ALP Paraeducator adding 2 hrs/day, 2 days/wk SYO ALP Paraeducator effective 4/29/2015

Resignations:

Shier, Juliet 1.0 FTE Highly Capable Program Specialist effective 6/17/2015
Strayer, Carrie 1.0 FTE Highly Capable Program Specialist effective 6/17/2015
Bullock, Sarah 6.083 hrs/day SPED Paraeducator at Bainbridge High School effective 5/1/2015
Orness, Scott Head Basketball Coach at Bainbridge High School effective 4/17/2015 (Change of date)

Retirements:

Baker, Marie-Elena 8.0 hrs/day Library Paraeducator at Bainbridge High School effective 6/30/2015
Brownlow, Joann 4.5 hrs/day Food Service Cashier at Bainbridge High School effective 6/11/2015
Burton, Donald 8.0 hrs/day Maintenance Craftsperson at Facilities Department effective 5/20/2015

Leaves of Absence:

McCormick, Jeffrey 1.0 FTE Director of Assessment at District Office requesting .20 FTE leave of absence for appropriate reasons effective July 1, 2015 - June 30, 2016
Riggs, Rebecca .75 FTE Continuing Music Teacher at Wilkes Elementary School requesting .14 FTE leave of absence to accommodate staffing needs for the 2015-16 school year