

Prepared by: Office of Superintendent of Public Instruction  
 Estimated Impacts of 2014 Proposed Supplemental Budget(s) on State Revenues  
 Based Upon School Districts' January 2014 Data Except As Noted in Footnotes

**\*\* The Information At The Bottom of This Page and the Separate Note Sheet Is An Integral Part Of This Analysis \*\***

Bainbridge Island School District

of Change	Additional Hours of Instruction (General Education Portion) COLA For 2013-14 Allocated Staff Units ALE Funding Full Day Kindergarten K-1 High Poverty Class Size Reduction High School Guidance Counselors Lab Science Class Size MSOC (Not Including Vocational and Skill Centers) MSOC (Increase for Grades 9-12) Special Education (Revenue 4121) Skill Centers Vocational Programs	January 2014 Apportionment	Governor Inslee's Proposed Budget (Variance From Current)	Senate Budget PSSB 6002 (Variance From Current)	House Proposed Budget SHB 2185 (Variance From Current)	House Budget Proposal ESSB 6002 (Variance From Current)	Final Conference Budget ESSB 6002 (Variance From Current)
Basic Education Programs		0	419,646	0	409,893	0	0
		213,988	10,562	17,637	12,628	168,977	0
		0	0	0	0	20,650	18,548
		226,691	0	84,096	0	0	0
		0	0	160,837	0	84,975	84,096
		2,582,179	156,608	309,923	388,998	162,505	160,837
		0	0	217,635	0	388,963	388,963
		2,263,014	64,227	82,109	88,323	217,635	217,635
		0	0	0	0	109,230	99,327
		946,093	42,678	11,169	41,066	0	0
Education Programs Total		6,231,964	693,721	883,407	940,907	1,163,326	981,081
Extended Basic Education Programs	COLA for 2013-14 Categorical Staff Allocations	0	0	0	0	0	0
	Exited Transitional Bilingual Students	1,822	1,810	1,810	1,810	1,829	1,810
Extended Basic Education Programs Total		1,822	1,810	1,810	1,810	3,709	1,810
Total		6,233,787	695,531	885,217	942,717	1,167,035	982,891