

Prepared by: Office of Superintendent of Public Instruction  
 Estimated Impacts of 2014 Proposed Supplemental Budget(s) on State Revenues  
 Based Upon School Districts' January 2014 Data Except As Noted in Footnotes  
 \*\* The Information At The Bottom of This Page and the Separate Note Sheet Is An Integral Part Of This Analysis \*\*

Name		Bainbridge Island School District				
Sum of Change		January 2014 Apportionment	Governor Inslee's Proposed Budget (Variance From Current)	Senate Budget PSSB 6002 (Variance From Current)	House Proposed Budget SHB 2185 (Variance From Current)	House Budget Proposal ESSB 6002 (Variance From Current)
Basic Education Programs	Additional Hours of Instruction (General Education Portion) COLA For 2013-14 Allocated Staff Units ALE Funding Full Day Kindergarten K-1 High Poverty Class Size Reduction High School Guidance Counselors Lab Science Class Size MSOC (Not Including Vocational and Skill Centers) MSOC (Increase for Grades (9-12) Special Education (Revenue 4121) Skill Centers Vocational Programs	0 0 213,988 0 0 226,691 0 2,582,179 0 2,263,014 0 946,093	419,646 0 10,562 0 0 0 0 156,608 0 64,227 0 42,678	0 0 17,637 0 0 84,096 160,837 309,923 217,635 82,109 0 11,169	0 0 12,628 0 0 0 0 388,998 0 88,323 0 41,066	0 168,977 20,650 0 0 84,975 162,505 388,963 217,635 109,230 0 10,392
Basic Education Programs Total		6,231,964	693,721	883,407	940,907	1,163,326
Extended Basic Education Programs	COLA for 2013-14 Categorical Staff Allocations Exited Transitional Bilingual Students	0 1,822	0 1,810	0 1,810	0 1,810	1,880 1,829
Extended Basic Education Programs Total		1,822	1,810	1,810	1,810	3,709
Grand Total		6,233,787	695,531	885,217	942,717	1,167,035