

BAINBRIDGE ISLAND SCHOOL DISTRICT

District Budget Advisory Committee

Tuesday, January 21, 2014

5:30-7:30 pm

District Board Meeting Room

A G E N D A

INFORMATION:

- Overview of District Budget Advisory Committee Role and Responsibilities
- District Enrollment and Financial Data
- Levy Renewal Requests: Educational Programs & Operations Levy and School Technology Levy
- District Budget for 2014-15 – Some Revenue Assumptions
- State Budget Status Report – Gov. Inslee’s Preliminary Proposal

DISCUSSION:

- Budget Development Draft Timeline

2013-14 DBAC Meetings:

January 21

February 25

March 25

April 22

May 20

June 3