

Bainbridge Island Schools

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Volunteer Program Report

April 2009

In the 40th year of this district program, volunteer involvement again is extremely high. You will see a pronounced increase in the miscellaneous category for both number of volunteers/tasks and reported hours.

The alignment of volunteer support with the Vision 2010 goals appears on page 2.

Volunteer Highlights

- ◆ **70,897** approximate volunteer hours — This is the second highest number of hours in our records. It exceeds last year's statistics, but is below reported hours from two years ago. *
- ◆ **6,149** approximate volunteer tasks — This is below the last two annual reports. *
*It is not known if there is a correlation between declining enrollment and these numbers.
- ◆ **Number of volunteer tasks and hours in specified categories — 2009 / 2008:**

	<u># of Tasks/Volunteers:</u>	<u>Hours:</u>
Miscellaneous	1,536 / 1,046	9,459 / 6,867
Fundraising	1,470 / 1,525	13,633 / 13,392
Enrichment	1,283 / 1,586	12,039 / 13,770
Classroom	948 / 975	28,025 / 25,786
PTO Mtgs., other	801 / 1,139	3,749 / 4,793
PTO Leadership	97 / 89	3,494 / 4,930
Site Councils	14 / 26	498 / 630

The highest number of tasks/people fell into Miscellaneous. This is a new indication for truly miscellaneous tasks, such things as helping in lunchrooms or providing teacher recognition. Following trends over time, the highest number of volunteer hours were spent in classrooms, but that does not equate with the highest number of tasks or people. A mirror of our economic challenges, fundraising captured the second highest number of tasks/people and hours. As noted in the comparative data below, in the last five years the time volunteers offer has increased by 30%, and the tasks have increased by 65%. This compares to an approximate 6% decrease in enrollment.

Historical Data Comparison

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Hours	54,683	69,860	73,421	70,168	70,897
Tasks	3,737	5,940	6,353	6,336	6,149

Note: This report does not include the number of community volunteers or the hours of those involved in the District Budget Advisory Committee or their subcommittees, Boosters, or end-of-the-year events, which would represent significant additional tasks and hours.

Strong minds, strong hearts, strong community