

**Bainbridge Island School District
2014/15 Budget
Development Timeline**

<u>Date</u>	<u>Activity</u>	<u>Group</u>
1/21/14	State/Federal Budget - Status Review District Financial Reports	District Budget Advisory Committee (DBAC)
2/27/14	Legislative update	Board of Directors
3/11/14	Review legislative updates and prior year adjustments	DBAC
3/13/14	Review budget progress and legislative updates. Discuss implications	Board of Directors
3/25/14	Review legislative budget/revenue estimates/Align district priorities with funding	DBAC
4/10/14	Review budget considerations and DBAC information	Board of Directors
4/18/14	Departmental personnel budgets due to HR	Departmental Directors
4/22/14	Review budget priorities and budget balancing strategies	DBAC
4/24/14	Present certificated staffing projections	Board of Directors
5/8/14	Review budget balancing strategies & align with district goals/priorities	Board of Directors
5/16/14	Departmental NERC (MSOC) budgets due to Peggy	Departmental Directors
5/20/14 6/3/14	Review budget priorities and recommended adjustments for preliminary budget preparation	DBAC
6/12/14	Review DBAC recommendations	Board of Directors
6/26/14	Review information to be included in preliminary budget	Board of Directors
7/31/14	Public presentation of preliminary budget	Board of Directors
8/28/14	Review final budget in study session	Board of Directors
8/28/14	Final budget adoption (public hearing)	Board of Directors