

BOARD OF DIRECTORS
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SUPERINTENDENT
Dr. Peter Bang-Knudsen

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To: Dr. Peter Bang-Knudsen, Superintendent
From: Randi Ivancich, Technology Director
Date: May 30, 2019
Re: Monthly Report on Technology Levy and Planning

Technology Levy Budget Summary

This is the summary of the 2018/2019 technology levy budget. This summary provides information on the total encumbrances (outstanding and paid) applied to the 2018/2019 fiscal school year. The 2018/2019 technology levy budget is supported by collections from the 2017 BISD technology levy. (Slight variations in the totals are due to rounding.)

SY 2018/2019 Technology Levy Budget Capacity	\$2,500,905
Purchase Orders (Commitment to Pay when Invoiced)	<u>\$1,866,878</u>
Interim (Working) Balance	\$ 634,027
SY 2018/2019 Technology Levy Budget Capacity	\$2,500,905
Paid Invoices	<u>\$1,297,261</u>
SY 202018/2019 Remaining Balance (“in the bank”)	\$1,203,644

Technology Vision and Planning Documents

Thank to our community, technology in our district is funded primarily through our local technology levies. We want to be sure we are responsible stewards of the funding and trust we receive from our community.

For those reasons, BISD committees have created foundational statements and beliefs that guide our technology planning and purchases. Included in this report is a single page copy of our current foundational statements that include vision, mission, guiding beliefs and goal statements.

Updates to our school district’s strategic plans are in progress. After the school district updates its plans, the technology plans should be updated as well to align with and support the new, updated district strategic plan and improvement goals. The update to technology planning documents will also give the opportunity to incorporate current best practices in strategic planning including better clarification for vision versus mission statements, the use of S.M.A.R.T goals to measure progress, and visual tools such as graphs and charts to clearly illustrate trends and progress.

Tech Levy Focus Areas

The current technology plan includes five focus areas. At the time we created them through our committee process, these focus areas aligned with the U.S. Department of Education's National Technology Plan and with our district strategic plans. The five focus areas currently are:

#1 Learning

#2 Teaching

#3 Assessment

#4 Network & Infrastructure

#5 Communications & Productivity

Each focus area document includes:

- A goal statement
- Rationale, and
- Priorities

Progress Toward our Priorities

The third set of documents include the progress we have made in support of our priorities within each focus area as of April 2019. There is a chart for each priority area with examples of the hardware, software or systems supporting that area.

Progress toward our priorities is provided for four of the five focus areas. At this time, we did not include information on focus area #4 Network & Infrastructure due to the technical nature of the descriptions and information. At any time, the Tech. Dept. would be glad to provide a more detailed report or school board presentation on our network systems and infrastructure. The usual monthly reports due to provide an overview of activity in that focus area.