

Staffing to Enrollment and Additional Possible Reductions

Phase I (*green dots)

Reductions	Position	
Staffing to Allocation	Library	.4
	Differentiation Specialists	3.0
	K-4 Academic Interventionists	1.5
	Highly Capable	.4
	Administrative Duties/Program Supervision	1.7-2.5

Phase II (*red dots)

Reductions	Position
Potential Reductions	Librarians
	Nursing
	Office Personnel
	Counseling
	Custodians
	Highly Capable

*#1 is the highest priority