

January Cohort

											1.028083	1.031833	1.035916	1.035583	1.031333333						16-19 straight roll (<1 aver)					
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	3 Yr Avg	5 Yr Avg	6 Yr Avg	7 Yr Avg	10 Yr Avg	Flat & <1 Aver.	1 yr. Rate	Low Avg (Var. Cat.)	3 Yr. Avg	Grade						
K	229.8	214.3	202.4	213.6	209.7	151.5	186	203.57	213	220.76						213	213	213	213	K	213					
1	269.4	263.5	230.7	226.7	237	241	195.03	228.02	220.5	228.7						221	237	249	249	1	213					
	1.098	1.147	1.077	1.12	1.11	1.149	1.287	1.226	1.083	1.074	1.128	1.164	1.155	1.15	1.137											
1	269.4	263.5	230.7	226.7	237	241	195.03	228.02	220.5	228.7						229	233	239	242	2	221					
2	266.6	279.9	262.5	241.9	244.5	232	270	207.2	251	224.27	1.06	1.056	1.06	1.058	1.045											
	1.01	1.039	0.996	1.049	1.079	0.979	1.12	1.062	1.101	1.017						224	236	234	235	3	251					
2	266.6	279.9	262.5	241.9	244.5	232	270	207.2	251	224.27						264	274	271	271	4	222					
3	255	271.6	281.8	279.6	271.2	237	258.84	274.4	222	264.04	1.046	1.045	1.058	1.059	1.045											
	1.011	1.019	1.007	1.065	1.121	0.969	1.116	1.016	1.071	1.052						264	274	271	271	4	222					
3	255	271.6	281.8	279.6	271.2	237	258.84	274.4	222	264.04						230	236	239	243	5	288					
4	279.7	264	284.7	304.8	297.6	265	266.11	256.91	288	230.28	1.027	1.036	1.041	1.047	1.046											
	1.054	1.035	1.048	1.082	1.064	0.977	1.123	0.993	1.05	1.037						230	236	239	243	5	288					
4	279.7	264	284.7	304.8	297.6	265	266.1	256.91	288	230.28						294	295	294	297	6	282					
5	281.4	287.1	261.3	296.2	315.8	293.18	308.36	275.5	282.6	295.64	1.054	1.062	1.058	1.055	1.04											
	0.994	1.026	0.99	1.04	1.036	0.985	1.164	1.035	1.1	1.027						294	295	294	297	6	282					
5	281.4	287.1	261.3	296.2	315.8	293.18	308.36	275.5	282.6	295.64						282	283	284	284	7	280					
6	277.7	282.7	288.9	254.4	290.1	283.18	318.3	309.4	280.2	282.05	1.006	1	0.997	0.993	0.995											
	0.985	1.005	1.006	0.974	0.979	0.897	1.086	1.003	1.017	0.998						282	283	284	284	7	280					
6	277.7	282.7	288.9	254.4	290.1	283.18	318.3	309.4	280.2	282.05						281	281	282	287	8	306					
7	295.9	291.8	289.7	304.9	284.6	286.9	313.63	327.68	305.7	281.25	1.007	1.024	1.04	1.042	1.044											
	1.073	1.051	1.025	1.055	1.119	0.989	1.108	1.029	0.988	1.004						281	281	282	287	8	306					
7	295.9	291.8	289.7	304.9	284.6	286.9	313.63	327.68	305.7	281.25						350	341	353	353	9	387					
8	310.3	296.7	303.3	292.4	322.4	252.23	307.07	324.55	336.9	305.27	1.021	1.004	1.013	1.012	1.014											
	1.009	1.003	1.039	1.009	1.057	0.886	1.07	1.035	1.028	0.999						369	374	369	369	10	374					
8	310.3	296.7	303.3	292.4	322.4	252.2	307.07	324.55	336.9	305.27						344	346	344	345	11	327					
9	364.2	352	342.4	359.1	340.8	346.81	334.86	360.09	382.2	376.59	1.156	1.175	1.173	1.175	1.164											
	1.124	1.134	1.154	1.184	1.166	1.076	1.328	1.173	1.178	1.118						369	374	369	369	10	374					
9	364.2	352	342.4	359.1	340.8	346.81	334.86	360.09	382.2	376.59						344	346	344	345	11	327					
10	401.6	382.5	349	335.4	362.2	317.96	361.43	334.23	360.7	379.87	0.979	0.982	0.987	0.986	0.994											
	0.995	1.05	0.991	0.98	1.009	0.933	1.042	0.998	0.944	0.994						344	346	344	345	11	327					
10	401.6	382.5	349	335.4	362.2	318	361.43	334.23	360.7	379.87						304	297	304	310	12	286					
11	325.5	363.3	328.7	316.9	315.1	291.78	322.52	320.46	308.9	328.16	0.907	0.908	0.913	0.913	0.906											
	0.91	0.905	0.859	0.908	0.939	0.806	1.014	0.887	0.924	0.91						304	297	304	310	12	286					
11	325.5	363.3	328.7	316.9	315.1	291.8	322.52	320.46	308.9	328.16						3610	3646	3675	3698		3650					
12	311.6	324.4	352.8	310.5	311.9	273.48	303.3	302.65	318.6	279.46	0.946	0.926	0.936	0.937	0.946											
	0.934	0.997	0.971	0.945	0.984	0.755	1.039	0.938	0.994	0.905						3610	3646	3675	3698		3650					
											18-19 Budget		3782		Total		3610		3646		3675		3698		3650	
											18-19 Jan.		3696.34		Dif. fm. bud		-172		-136		-107		-84		-132	
															% dif. fm. bud		-4.65%		-3.68%		-2.9%		-2.3%		-3.6%	