

DBAC  
3-14-18

Group 1

Recruitment & Retention	Adjust FTE to better meet needs: <ul style="list-style-type: none"><li>• Instructional Coaches</li><li>• HS Curriculum Coach</li><li>• Differentiation Specialists</li><li>• Highly Capable</li><li>• ELL</li><li>• New Teacher Support</li></ul>
Safety	Staffing <ul style="list-style-type: none"><li>• Security</li><li>• Maintenance/Facilities</li></ul> Maintenance of Facilities to Support Campus Safety <ul style="list-style-type: none"><li>• Doors, locks, cameras etc.</li></ul>
Social Emotional Health	Increased Counseling <ul style="list-style-type: none"><li>• Mental Health</li><li>• Social Work</li></ul> Activities Director
Student Choice	4x4 Schedule
Budgeting Priorities	Considerations <ul style="list-style-type: none"><li>• Staffing – promotes student learning</li><li>• Curriculum Adoption - supports instructional goals</li><li>• Maintenance – Safety – high quality environment/health</li><li>• Transportation – positive culture</li><li>• Equipment Replacement</li></ul>

Group 2

Safety	<p>Single Point Entry            Additional Personnel</p> <ul style="list-style-type: none"> <li>• Campus Security @ H.S.</li> <li>• SRO – based @ BHS but available for district wide support</li> </ul>
Recruitment & Retention	<p>New Teacher Induction            Competitive Salaries</p>
Social Emotional Health	<p>Additional PD on SEH</p> <ul style="list-style-type: none"> <li>• Trauma informed practice</li> <li>• SEH continued support for staff</li> <li>• Cultural competence</li> </ul> <p>Districtwide Cast System</p> <ul style="list-style-type: none"> <li>• Sharing of info k-12</li> <li>• Problem solve needs</li> </ul>
Curriculum & PD	
Culture and Climate Support	
Support Services	Transportation

Group 3

Social Emotion Health	<p>Nursing            Student Choice – varied elective offerings            Additional time for staff to regroup/document            Tech support            Early reading/math intervention            Validating/supporting diverse career choices</p>
Budget Priorities	<p>Safety of Building            Curriculum – develop process            Equipment Replacement Cycle            Curriculum Replacement</p>