

BAINBRIDGE ISLAND SCHOOL DISTRICT
District Budget Advisory Committee

Wednesday, March 14, 2018

5:45-7:15 p.m.

District Board Meeting Room

AGENDA

- Welcome and Kudos
- Reflections on staff and community budget presentations
- Capital Projects budget overview - how is it connected to and different from the general fund
- Review of District Improvement Plan (DIP) goals and prior year's DBAC list of possible reductions
- Small group (2-3 individuals) discussion of top three - five budgetary priorities that we should emphasize as move forward in the budget development process. Please be prepared after 20 minutes of discussion to present to the whole group your priorities, why they were selected, and their connection to our district goals.

Themes to consider:

- ❖ *Recruit and Retain High-Quality Staff*
- ❖ *Safety*
- ❖ *Social and Emotional Health*
- ❖ *Student Choices*

Budgetary categories for consideration include:

- ❖ *Staffing*
- ❖ *Curricular Resources and Materials*
- ❖ *Transportation*
- ❖ *Facilities Maintenance and Operations (e.g. custodial)*
- ❖ *Extracurricular Programs / Activities*
- ❖ *Programs and Elective Offerings*
- ❖ *Support Services (e.g. counseling, nursing, etc.)*

DBAC Meetings:

April 18

May 9

June TBD

Submit Agenda Requests in the DBAC Parking Lot:

<https://goo.gl/nh14Lo>